

Cost Accounting For PPC 2013/14

Activity	£
Employee Costs	36,428
Premises & Transport	3,307
Supplies & Services	6,114
Support Services	11,395
Corporate & Democratic Core (Apportionment)	1,525
Non-Distributed Costs (Apportionment)	482
Total	59,253
Income	-32,742
Net Expenditure	26,511

11.1 Direct Costs	45,850
11.1 Indirect Costs	13,403