

## Cost Accounting For PPC (Authorised Processes) 2012/13

	£
Employee Costs	33,450
Premises & Transport	3,533
Supplies & Services	1,573
Support Services	12,723
Corporate & Democratic Core (Apportionment)	1,378
Non-Distributed Costs (Apportionment)	131
<b>Total</b>	<b>52,788</b>
Income	-36,723
<b>Net Expenditure</b>	<b>16,065</b>

<b>11.1 Direct Costs</b>	38,556
<b>11.1 Indirect Costs</b>	14,232