

Cost Accounting For PPC (Authorised Processes DA01) 2011/12

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Employee Costs	41,688
Premises & Transport	4,567
Supplies & Services	1,709
Support Services	15,492
Corporate & Democratic Core (Apportionment)	1,791
Non-Distributed Costs (Apportionment)	917
Total	66,164
Income	-25,886
Net Total	40,278

Direct Costs	47,964
Indirect Costs	18,200