

## Cost Accounting For PPC 2013/14

<b>Activity</b>	<b>£</b>
Employee Costs	36,428
Premises & Transport	3,307
Supplies & Services	6,114
Support Services	11,395
Corporate & Democratic Core (Apportionment)	1,525
Non-Distributed Costs (Apportionment)	482
<b>Total</b>	<b>59,253</b>
Income	-32,742
<b>Net Expenditure</b>	<b>26,511</b>

<b>11.1 Direct Costs</b>	45,850
<b>11.1 Indirect Costs</b>	13,403