

Cost Accounting For PPC (Authorised Processes DA01) 2010/11

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Employee Costs	48,331
Premises & Transport	5,106
Supplies & Services	786
Support Services	17,166
Corporate & Democratic Core (Apportionment)	2,261
Non-Distributed Costs (Apportionment)	346
Total	73,996
Income	-25,292
Net Total	48,704