

Project Name	Location	Bid submitted by	Project Cost	CIL Request	Comments	Key Issues
LCWIP early stage action plan work	Buckden	Buckden Parish Council	£177,950	£90,950	The proposal covers a series of initiatives some of which have started and some of which are for initial feasibility work. They have been identified by Buckden Parish Council as part of their developing Local Cycling and Walking Infrastructure Plan (LCWIP). These plans, as set out in the Government's Cycling and Walking Investment Strategy, are a new, strategic approach to identifying cycling and walking improvements required at the local level. They enable a long-term approach to developing local cycling and walking networks, ideally over a 10 year period, and form a vital part of the Government's strategy to increase the number of trips made on foot or by cycle.	Key Issues: the settlement has and continues to receive significant development in proportion to its scale and such initiatives will be of benefit to new and existing communities and support healthy living and sustainable transport. The proposals are, though, at an early stage. Although match funding is identified some of this has already been spent and delivered on. If the concept and proposals are supported, it may be considered appropriate to invite the Parish Council to bid again in a future funding round individually on projects when their detail is known and other match funding has been secured.
Alconbury Special School	District Wide	CCC	£15m	Up to £15m	No match funding identified. 110 place school but provision is likely to be for pupils not only from Huntingdonshire but also from other districts in Cambridgeshire and beyond. The land required is already supplied via developer. Sponsor section process for school complete and approved by DfE. Planned to open 2020.	Key issue: Need for a new Special School accepted due to the requirements from growth. However available funding from CCC or other areas that would benefit from the school has not been provided. If the project is supported an in principle contribution towards the cost may be considered appropriate along with a request for the CCC to make a formal

						request to all other LPAs in the area on the contribution they can make. A requirement for a timescale for delivery by 2021 is suggested.
Oak Tree Health Centre Redevelopment / Refurbishment	District wide	HDC	Refurb. £2.5m Development £8-10m	See key issues	This project is for the refurbishment (structural and fire safety) and consideration of future expansion of the Oak Tree Health Centre. This would improve the spatial and functional needs of the Cambs Community Services NHS Trust to support current and planning growth in district. It could also support part of the Council's Commercial Investment Strategy. Delivery 2020/21.	Key Issue: If the project was supported a capital contribution could be made. Alternatively support of a loan could be agreed whereby the total cost from a £10m loan would be £11,689,500. Of this CIL could pay principle loan of £10m and council the interest of £1.689m over 15 year period ie £666,667k CIL payment per year.
Police HC secondary building refurb.	District wide	Cambs Constabulary	£920k		Adaptation of secondary to building to relocate staff from main project location in order to provide key service centre, emergency and non-emergency call handling. Level of CIL funding supporting not identified.	Key issue: Emergency services provide a key infrastructure requirement. Although funding request was unclear, the project has now been delivered.
Transport initiatives	District wide	CCC	Circa £8m		This bid covers a number of transport schemes for investment identified through transport strategies and transport assessments for new development are managed in the County's Transport Investment Plan (TIP). They have been identified by CCC to be possible for short-term	Key Issues: the TIP is a key transport plan which is reviewed annually. Some of the projects identified already have funding secured from S106 contributions, Combined Authority funding and other sources. No key project detail is provided, specific CIL funding request made or detail on match funding noted in many cases. It

					delivery although not necessarily in the current financial year. Projects from the St Neots Masterplan have also been completed (a copy of the all the projects referenced is available on request).	may be considered more appropriate to ask for Combined Authority funding and Local Transport Plan / Initiatives funding to be the main support and individual projects resubmitted in the future if still required.
Doctors Surgery Expansion	Godmanchester	Roman Gate Surgery	£1,126,394	£107,341	The proposal is for the expansion of Roman Gate surgery. The land is provided by the surgery. S106 funding has been negotiated by HDC. The maximum grant has been awarded by NHS England.	Key Issue: Godmanchester has had and continues to have significant development to meet the needs of the Local Plan. The project addresses an essential infrastructure requirement. If funding is not secured for the shortfall, the S106 funding could have to be repaid and the project will fall. If the project is supported, it may be felt to be appropriate to recommend a legal agreement is required to be clear on what the money is spent on and repayment requirements should the site be sold in the future.
Guided bus stop / crossing	Houghton & Wyton	Houghton and Wyton Parish Council	£159,250	£29000	Match funding of £31k provided by the Parish Council as well as a loan for a further £30k and CCC funding stated £50k. It has been stated CCC also underwriting £20k if required (unclear if this has been approved formally). It is noted that the bid details indicate this is cost option 3 but unsure what options 1 & 2 were and if better. Also note UKPN cost connection of £5k which is approx. at this stage and could be higher following further	Key Issue: it should be noted that due to the ongoing A141 and St Ives Studies, it may be considered appropriate to ask the Parish Council to resubmit their application once the outcome and next steps from the studies is known, if still felt relevant.

					investigations.	
Godmanchester Mill Weir Improvements / repair	Huntingdon SPA +	HDC	£470k	Up to £200k	Match funding of £270k from A14 Legacy, EA, GMTTC. Other funding sought from HDC capital fund. Project to repair structures necessary for health & Safety and flood alleviation and redevelop area, including establishing a fish pass environmental improvement in the location. The CIL funding would focus on refurbishing the Mill Steps Area to providing additional green leisure and recreation space, Delivery to be complete by 2020/21.	Key issue: The project would address outstanding safety issues and look to improve the 'offer' to residents and visitors to the area. Over 50% match funding has been secured resulting in good value for money. The impact on the ability for future housing growth delivery is minimal.
Huntingdon Pool plant renewal	Huntingdon	HDC	£40k	£10k	This swimming pool is a key facility for the town and surrounding area enable residents to exercise and keep fit. The majority of funding was covered with a request for 25% of match funding from CIL.	Key issue: due to timing and urgency for the plant renewal, the project has now been undertaken and is complete.
Little Paxton Primary education	Little Paxton	CCC	£3.5m	£2 - £2.3m due to growth	Little Paxton primary school noted as having a PAN of 45 which increased in September 2017 giving a capacity of 315 children. There were 53 children in reception in 2017/2018 and a total of 326 children in the school. The numbers are forecast to increase to 336 children in the school by 2021/22. The school could not accommodate the expected	Key Issue: the project is to support the delivery of essential education infrastructure. Due to the timing of bids, the project has progressed and was completed in September 2017.

					additional 63 -73 (top range) children so there is a need to improve the primary school to increase the PAN to 60 with a total capacity to 420. The cost of the project to increase to 2 FE is £3,513,000 of which £2.3m is as a result of growth.	
Zebra crossing at Mill Lane near Marble White Court	Little Paxton	Little Paxton Parish Council	Circa £45k	Up to £26k	High level of match funding secured from the Parish Council CIL 'meaningful proportion' and the CCC Local Highway Improvement (LHI) Initiative funding. Project to install a zebra crossing in a busy area of the parish for benefit of local residents and schools, increasing road safety and access to facilities	Key issue: the project will deliver an important means of safely access community needs in the parish. There is significant support shown from the parish through the work already undertaken and over 40% match funding supplied. There is minimal funding required and could be a 'quick' win. There has been noted growth in the area.
Ramsey 3G pitch	Ramsey SPA +	One Leisure	£600k submitted Update £700 – 740k	£120k	High level of match funding is secured through Football Foundation of up to £320k. Up to £300k HDC capital fund agreed. Project to build a full sized 3G artificial turf pitch on land adjacent to Centre. Land to be donated by Abbey Foundation to enhance educational offer. Outside of school enhanced offer to football clubs achieved. Delivery for 2019/20 financial year.	Key issue: project will provide greater all year round level of sporting facility in a geographical area where difficult to access other opportunities. Significant match funding secured.
Ramsey pool re-	Ramsey SPA +	HDC	£40k	£10k	This is a key facility for the town and surrounding area to enable	Key issue: due to timing and urgency for pool relining, the project has now

lining					residents to exercise and keep fit. The majority of funding was covered with a request for 25% of match funding from CIL.	been undertaken and is complete.
Sawtry Primary Education	Sawtry KSC +	CCC	£6.59m	Up to £2.3m	Current application 18/0458/OUT now for 300 units. Using mid point of multiplier would be 90 places required. CCC stated 3 infant and 4 junior classrooms would cost with 25fte EY places (ie 1FE) £6.59m at £25160 per place. This would equate to £2.26m from proposal leaving approx. £4.3m remaining of which CIL could pay a contribution. Application 17/00077/OUT has a contribution of £1.997m for education at existing school which could be agreed by DofV to be spent at new school resulting in a gap of approximately £2.3m.	Key Issue: Sawtry has and continues to have significant growth in relation to the scale of the settlement to support the development of the district. If the project is supported a consideration of the level of contribution would need to be given. Planning application 18/0452/OUT is not an allocation within the HLP2036.
Harrison Way Road Improvements	St Ives SPA +	St Ives Town Council	£380k		The proposal is to increase capacity and reduce delays at road junctions along the A1123 and Harrison Way. No detail on the project is provided. No match funding is stated.	Key Issue: It should be noted that due to the ongoing A141 and St Ives Studies, it may be considered appropriate to ask the Parish Council to resubmit their application once the outcome and next steps from the studies is known, if still felt relevant.
Park extension	St Ives SPA +	HDC	£50 - £80 k plus land	Up to £80k	Project to deliver a new park for the town. Land negotiated by HDC as part of planning permission.	Key Issue: The project is to be delivered ahead of schedule. The land is available as match funding. If the

					Land to be provided on long term lease to the Council. The project is to cover the early maintenance of the park (above that agreed from Operations future growth bid) along with the provision of Benches/Interpretation, a feasibility study on the commercial opportunities through the park when fully available (given it is being released in three phases – two of which are long lease and one of which is a community transfer). First phase delivery likely 2019.	project is supported it would be provide a quick 'win' enabling the provision of a new strategic green space for the town and widening the leisure and tourism offer.
St Ives outdoor gym	St Ives SPA +	One Leisure	£250k	£50k	Match funding for remainder of project from HDC capital fund. Project to develop outdoor functional trainings or cross –fit style facilities on underutilised squash courts. Delivery 2019/20.	Key issue: There have been community responses questioning the removal of the squash courts and the impact on the squash club. If there is support for this project, it may be considered appropriate to wait until the aforementioned points are fully understood.
St Neots Secondary School	St Neots SPA +	CCC	£22m	Up to £22m	No match funding specified although there may be some. Project to expand the existing secondary schools in town. Current capacity in town as noted in IDP. Education Organisational Plan refers to 2FE expansions at each school. With existing capacity it is anticipated this will cover requirements but funding for	Key Issue: Full project detail not yet known as awaiting outcome of feasibility study. No other funding identified. If there is support rather than funding at this early stage it may be felt to be appropriate to invite the CCC to submit again in the future when more detail is known and match funding identified.

					the 2FE expansions is unknown. No timings submitted with bid.	
Additional play equipment	Warboys	Warboys Parish Council	£75k plus £10k per annum renewal		The project is for the provision of additional and replacement play equipment and ongoing fund. The settlement has and is due to receive further development to support the growth of the district. No 'meaningful proportion' CIL funding is available as it has been allocated to the village hall replacement project (see project below). No match funding is secured.	Key Issue: The project would support development but also includes a level of cost towards ongoing maintenance matters. No other funding from Parish Council reserves /precept has been identified. If the project is supported it may be appropriate to invite the Parish Council to bid again in a future funding round when more project detail is known and other match funding has been secured including the security of ongoing maintenance.
Additional sports pitch and MUGA	Warboys	Warboys Parish Council	Circa £250k plus land		The project is to purchase land for the extension of Warboys Sports Ground in order to provide additional grass pitches and a Multi-Use Games Area (MUGA). No match funding is identified. The project would address an identified gap in provision in Warboys for additional outdoor sports pitches (high priority) and a MUGA/Training ATP (medium priority), as identified in the Huntingdonshire Sports and Leisure Facilities Strategy 2016-2021. The existing Sports Ground in Warboys provides the only outdoor sports facilities in Warboys and is bordered on three sides by development. Land to both the west and east has been allocated	Key Issue: The only direction in which expansion can take place is to the south. The land is in the ownership of the person who owns the sites to the west and east of the Sports Ground allocated for development in the Plan. Progress is dependent on the purchase of land from the current owner but previous enquiries to the owner for the purchase of land to the south of the Sports Ground have been unsuccessful. No other funding identified although FA funding could be applied for. If the project is supported it may be appropriate to invite the Parish Council to bid again in a future funding round when more project detail is known, other match funding has been secured and the land / land price is known.



					for development in the Local Plan.	
Sports ground drainage equipment	Warboys	Warboys Sports Ground Trust Committee	Circa £25k		The current sports ground needs continual maintenance to ensure it is fit for purpose throughout the year. The sports ground has drainage pipes in some parts of the ground but still has areas where water congregates. A verti-drain machine is required to improve this. Whilst this can be hired, a more sustainable route would be to purchase a machine. No match funding is secured.	Key Issue: The settlement has and is receiving considerable growth and the project would ensure the availability of pitches for longer each year. The bid acknowledges the early stage of this project. If it is supported it may be appropriate to invite the Sports Ground Trust Committee to bid again in a future funding round when more project detail is known and other match funding has been secured.
Warboy's Village hall	Warboys	Warboys Parish Council	£1.25m		Match funding £200k from 'meaningful proportion' CIL receipts to date plus other reserves. Facility required due to poor and small size of existing breeze block facility with asbestos sheeting. The project has some match funding but detail of project not yet known or additional funding bids made. Specific CIL amount not requested. The area has had and is due to have considerable growth in relation to the size of the settlement.	Key Issue: The project would address a key infrastructure need. It may be considered appropriate to offer some funding now; or to provide an in principle offer subject to remaining funding being secured in the next 18 months and delivery commenced; or the Parish Council could be invited to resubmit when they have further project detail and funding to support any CIL funding bid.