

Plan on a Page

Corporate Plan	VISION	We want to improve the quality of life, deliver economic growth and provide value for money services for the people of Huntingdonshire		
	STRATEGIC PRIORITIES	Enabling Communities	delivering Sustainable Growth	Becoming a More Efficient and Effective Council

Strategic Resource Plan	BEFORE	INCOME GENERATION			EFFICIENCIES & GROWTH			AFTER
	2018/19 Budget & MTFS	Council Tax	Commercialisation	Funding Changes	Budget Review	Service Growth	Transformation Savings	2019/20 Budget & MTFS
Savings required 2022/23	(£0.6m)	£Nil	£0.4m	£0.8m	£0.2m	(£0.6m)	Savings required 2023/24	
£1.0m							£1.2m	

Financial Strategy		2019/20	2020/21	2021/22	2022/23	2023/24
	Net Expenditure	£17.2m	£16.7m	£18.0m	£18.2m	£18.6m
	Budget surplus / (deficit)	£1.2m	(£0.7m)	(£1.6m)	(£1.2m)	(£1.2m)
	Earmarked Reserves Adjustment	£2.0m	£1.5m	£0.9m	£0.4m	0
	Budget requirement	£20.4m	£17.5m	£17.3m	£17.4m	£17.4m