

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter: Draft 2019/20 Revenue Budget & Medium Term Financial Strategy (2020/21 to 2023/24); including the Capital Programme.

Meeting/Date: Overview and Scrutiny Panel (Performance and Growth) – 8th January 2019

Executive Portfolio: Executive Councillor for Strategic Resources (JG)

Report by: Head of Resources (CM)

Ward affected: All

Executive Summary

This report sets out the Councils Revenue and Capital budget proposals for the 2019/20 Draft Budget and the Medium Term Financial Strategy (2020/21 to 2023/24). The proposals:

- include savings and additional income, growth, non-realised savings from earlier years, the implications of other budget adjustments and the Commercial Investment Strategy, and the governments financial settlement, and their
- impact on Council Tax and Reserves for 2019/20 and over the medium term.

RECOMMENDATION

The Overview and Scrutiny Panel is invited to comment on the revenue and capital proposals, the Council Tax and levels of Reserves from the Cabinet report attached at **Appendix A**.

