

NOTICE OF ITEM(S) OF BUSINESS
TO BE CONSIDERED BY
INDIVIDUAL MEMBERS OF THE CABINET

Date when item(s) to be considered:	19th April 2007 at 2.00pm
Name of Individual Member(s) (Portfolio Holder[s]) who will consider the item(s):	Councillors Mrs D C Reynolds and T V Rogers
Subject of item(s) to be considered:	Grant Aid to Voluntary Organisations 2007/08
Summary of item(s) to be considered:	To consider further applications for grant aid for Capital and Revenue Grant in 2007/08
	Supporting report attached.
Contact for further supporting information:	Dr Sue Lammin Head of Environmental and Community Health Services ☎ 01480 388280 e-mail Sue.Lammin@huntsdc.gov.uk
	Daniel Smith Community Initiatives Manager ☎ 01480 388377 e-mail Dan.Smith@huntsdc.gov.uk

This Notice has been copied to the Chairman of the relevant Overview and Scrutiny Panel

11 April 2007

Agenda Item 1

INFORMATION FOR CABINET MEMBERS CLLRS MRS D REYNOLDS AND T V ROGERS IN RESPECT OF AWARDS OF GRANT AID TO VOLUNTARY ORGANISATIONS 2007/08

(Report by Head of Environmental and Community Health Services)

1. Summary

- 1.1 This report outlines the current grant aid budget and sets out recommendations for both capital (Annex 'A' Pages 6 -13) and revenue (Annex 'B' Pages 14 -21) awards for 2007-08. Recommendations on the future operation of grant aid procedures. And requests members to make decisions on unclaimed awards made in previous years that to date have not been allocated.

2. Capital Projects

- 2.1 The aim of this funding is to support capital projects that deliver a meeting place, a playground or a playing field to identifiable communities. It is also normal for projects supported by this fund to have significant lead in periods. Projects are then assessed against a range of further prioritised criteria. The priority order is:

- Priority 1 Projects to address legislative requirements;
- Priority 2 Projects for the correction of health and safety failures;
- Priority 3 Projects for the provision of facilities where none currently exist;
- Priority 4 Projects for the replacement of provision which has come to the end of its natural life; and
- Priority 5 Projects for the improvement or replacement of existing facilities.

- 2.2 The maximum grant payable to support any one project is £25,000, but no grant may exceed one quarter of the total cost for repairs or improvements, or one third of the cost for new facilities or extensions.

- 2.3 Annex A attached provides details of the applications received, a brief summary of the purpose for which grant aid is requested, officer comments on the individual applications and recommendations.

- 2.4 The budgetary position for the Capital fund is shown below.

	£'000
Original 2006/07 Capital Allocation	114
Add Budget Brought Forward From Earlier Years	143
Total 2006/07 Capital Programme	257
Less Prior Year Approvals Not Yet Paid	133
2006/07 Approvals	133
Over-committed Balance Carried Forward to 2007/08	-9
2007/08 Capital Allocation	154
Total Available Funding 2007/08	145

Consequently, Members have the opportunity to allocate up to £145k at this meeting.

3. Revenue Projects

3.1 The table in paragraph 3.5 below shows that **£15,524** is available to support general revenue projects. All applicants for grants must:

- ◆ be not for profit organisations;
- ◆ be undertaking work within Huntingdonshire and must demonstrate a need for the service within the community that they serve;
- ◆ be engaged in activities which fit with the Council's priorities and objectives;
- ◆ be properly managed and able to demonstrate that they are able to achieve the objectives for which they are applying for grant aid;
- ◆ normally be seeking funding for a one-off project; and
- ◆ be prepared to provide detailed financial information for grants above £1,000.

3.2 In addition, Members will recall that previous grant aid policy decisions mean that applications (both revenue and capital) will not be considered if they fall into the following categories:

- ◆ funding activities that are the responsibility of other statutory agencies;
- ◆ providing replacement funding for activities or services previously funded by other statutory agencies;
- ◆ funding pre school nurseries, after school clubs or other educational facilities and services;
- ◆ funding church or religious facilities (unless the facility is the only meeting place available to the community);
- ◆ funding core organisational activities.

3.3 Grants should not exceed the minimum of one third of the total cost of the project or £25,000 whichever is the lowest amount.

3.4 The District Council provides revenue grant aid from this fund to seven organisations via Service Level Agreements. These are:

- ◆ Huntingdonshire Citizens Advice Bureaux
- ◆ Huntingdonshire Federation of Volunteer Bureaux
- ◆ Hunts Forum for Voluntary Organisations
- ◆ Cambridgeshire ACRE (Leader+ Programme)
- ◆ Natural High
- ◆ Peterborough CVS Global Grants
- ◆ Huntingdon Shop Mobility Scheme

- 3.5 The budgetary position with regard to revenue funding is summarised below: -

	£	£
2007/08 Budget Allocation		295,160
Add * Likely Unallocated Amount		
Brought Forward From 2006/07		6,945
2007/08 Expenditure Limit		<u>302,105</u>
Less Grant Aid via SLA to:-		
Huntingdonshire CAB	142,030	
Huntingdonshire FVB	35,170	
Hunts Forum	39,010	
Cambridgeshire ACRE	3,371	
Natural High	7,000	
Peterborough CVS	10,000	
Shop Mobility - Huntingdon	<u>25,000</u>	
		261,581
Fixed Grant Sums:		
**Sporting and Artistic		
Excellence Awards		0
Pepys House Trust –		
pre-allocation		<u>25,000</u>
2007/08 Uncommitted Budget		<u>15,524</u>

* Adjusted for Somersham Cricket Club, Oxmoor Community Action Group and The Pepys House trust awards. See paragraphs 6.1, 7.1 and 8.1.

** See paragraph 5.1.

Consequently, Members have the opportunity to allocate up to £15,524 at this meeting.

- 3.6 Annex B attached to this report provides details of the revenue applications received, a brief summary of the application, officer comments and recommendations plus details of any awards made in 2006-07 financial year and the amount requested in 2007-08.

4. Grant Aid Long-Term Strategy

- 4.1 The present process of inviting applications from the voluntary and community sector commenced 9 years ago. The funding of the voluntary and community initiatives has progressed in the interim period with the development of Service Level Agreements for organisations that were considered strategically important to the authority and multi agency funding agreements with other statutory agencies for joint projects.
- 4.2 As the authority has now set out its aims in 'Growing Success' it is appropriate that the authority's funding for the voluntary and community sector address those aims. The present process is reactive to applications received, it is proposed that that the authority move to a commissioning model from April 2008 for funding voluntary and community initiatives, this would be far more pro-active way for the District Council to fund initiatives and programmes that have a direct impact on the Council's aims.

- 4.3 The implications of such a move would be that fewer voluntary and community organisations would receive funding. Commissioned services would be for periods up to 3 years with clear measurable outputs against which organisations would be monitored on a 6 monthly basis.

5. Sporting and Artistic Excellence Awards

- 5.1 The District Council has supported Huntingdonshire individuals who have been selected to represent their respective country at sporting or artistic level. £100 for events staged in the United Kingdom, £200 for events staged in Europe and £300 for events staged elsewhere. The funds for the sporting and artistic awards come from the revenue grant aid budget. In light of the pressure on the revenue budget it is proposed that the Sporting and Artistic Excellence Awards be terminated from the 1 April 07 and the funds previously allocated included in the 07/08 revenue allocation.

6. Oxmoor Community Action Group – approved 15/3/2001 Award £500

- 6.1 Members approved the above grant towards costs associated with supporting the purchase of play equipment for a proposed children's play area. As a result of the recent major building developments on Oxmoor the project will now not be going ahead. The award has been excluded from the figures in paragraph 3.5.

7. Somersham Town Cricket Club – approved 18/3/02 Award £7,870

- 7.1 Members approved the grant towards costs associated with the purchase and installation of all-weather training cricket nets total cost £23,610. The applicant applied to the National Lottery for the balance of the funds unfortunately the application was not successful and the funding opportunities are no longer available to the organisation. Somersham Cricket Club have revised the project and are now proposing a project with a temporary artificial wicket that will not require permanent fencing the total cost will be £6,170 the cricket club are requesting the authority agree £6,000 to the project whilst the amount is lower than the original award the percentage reflects 97% of the full cost rather than 33% of the original award. Without HDC support it is unlikely this project will be achieved. Members are requested to indicate if they wish to support the cricket club's request and to what financial amount. The award has been excluded from the figures in paragraph 3.5 and so any award made will come out of the £15,524 which is currently available.

8. The Pepys House Trust – Approved 3/3/04 Award £25,000

- 8.1 Members agreed, at their last meeting, to the request from the Pepys House Trustees to carry over the funding awarded into the 06/07 financial year this was the second such request. Officers have written to the organisation requesting information on the amount of funds committed to the project and expected time plan for commencing the project, further information will be provided verbally to members. The award has been excluded from the figures in paragraph 3.5.

9 Recommendations

- 9.1 Members approve the recommendations set out in Annex 'A' and 'B' attached to this report.
- 9.2 Members agree that the present management arrangements of grant aid change to a commissioning model from April 2008 as outlined in section 4 of this report.
- 9.3 Members agree to end the award of Sporting and Artistic Awards from April 2007 as set out in section 5 of this report.
- 9.4 Members agree that the award made to the Oxmoor Community Action Group as set out in section 6 of this report be withdrawn and the funds transferred back into the grant aid revenue budget.
- 9.5 Members agree that the award made to Somersham Cricket Club outlined in section 7 of this report be withdrawn.
- 9.6 Members agree that the award made to The Pepys House Trust outlined in section 8 of this report be withdrawn.

BACKGROUND INFORMATION

Grant Aid Applications Received
Grant Aid Capital & Revenue Application Forms
Audit Report into the administration of Grant Aid

Contact Officers: **Dr Susan Lammin**
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 Services
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Annex 'A' Capital Grant Aid Applications

Available Budget £

Ref No	Organisation	Summary of Applications	Officer Comments	Recommendations
07/08-26	Forty Foot Village Association	Grant aid is requested towards costs associated with providing disabled toilet facilities to enable the community hall to meet DDA requirements.	The village hall association plan to convert an existing storage area within the village hall into a disabled toilet. This application addresses eligibility criteria priority 1. Projects to address legislative requirements. Project cost £6,110 Grant Aid request £6,110	£1,527
07/08-29	Yelling Village Hall	Grant aid is requested towards the cost of providing disabled toilet facilities at the village hall.	The applicant plans to renovate out buildings located at the village hall into disabled toilet facilities. This application addresses eligibility criteria priority 1. Projects to address legislative requirements. Project cost £7,272 Grant Aid request £6,000	1,800
07/08-32	Upwood Cricket Club	Grant aid is requested towards the cost of upgrading the present pavilion and providing disabled toilet facilities.	This project is divided into 2 parts:- 1. the provision of disabled toilet facilities. This application addresses eligibility criteria priority 1. Projects to address legislative requirements. Project cost £4,000 Grant Aid request £4,000	1,000

Ref No	Organisation	Summary of Applications	Officer Comments	Recommendations
			<p>2. The refurbishment of the club house meets eligibility criteria priority 5. Projects for the improvement or replacement of existing facilities. Project cost £6,000 Grant Aid request £6,000</p>	1.500
07/08-30	Broughton Village Hall	Grant aid is requested towards the cost of providing disabled toilet facilities and redecorating both the inside and outside of the village hall.	<p>This project is divided into 2 parts:-</p> <p>1. the provision of disabled toilet facilities. This application addresses eligibility criteria priority 1. Projects to address legislative requirements. Project cost £10,000 Grant Aid request £2,500</p> <p>2. The redecoration of the village hall meets eligibility criteria priority 5. Projects for the improvement or replacement of existing facilities. Project cost £10,000 Grant Aid request £2,500</p>	2,500
07/08-05	Wistow Parish Council	Grant aid is requested towards costs associated with the removal and re-provision of safety surfacing under 4 items of play equipment located on the village playing field.	<p>The site has been inspected by HDC staff who confirm that the present surfacing is not safe and requires replacing to meet current safety standards. This application addresses eligibility criteria priority 2. Projects for the correction of health and safety failures. Project cost £17,000 Grant Aid request £17,000</p>	£ 4,250

Ref No	Organisation	Summary of Applications	Officer Comments	Recommendations
07/08-04	Stilton Skaters	Grant aid is requested towards costs associated with the provision of a skate park in the village of Stilton.	<p>The application has been submitted following extensive consultation with both young people and adults in Stilton. In 2004 there were a significant number of anti-social incidents in Stilton which gave cause for concern. The project is fully supported by the Parish Council, Police and HDC Community Safety Team.</p> <p>This application addresses eligibility criteria priority 3. Projects for the provision of facilities where none currently exist.</p> <p>Project cost £93,500</p> <p>Grant Aid request £31,500</p>	£ 25,000
07/08-21	Grafham Parish Council	Grant aid is requested towards costs associated with the purchase of land and the construction of an all-weather floodlit sports surface capable of supporting 5 a-side football, tennis and basketball.	<p>The need for the all weather sports/play facility was identified in the Grafham Parish Plan with over 70% of local residents supporting the proposal. The present facilities in the village are very limited.</p> <p>This application addresses eligibility criteria priority 3. Projects for the provision of facilities where none currently exist.</p> <p>Project cost £79,000</p> <p>Grant Aid request £24,000</p>	£ 24,000
07/08-20	Old Weston Village Hall	Grant aid is requested towards costs associated with providing a multi-sport recreation area.	<p>The proposed development of the multi-sport recreation area has been the subject of a consultation exercise in the village and has received favourable support. Planning permission for the project has been given.</p> <p>This application addresses eligibility criteria priority 3. Projects for the provision of facilities</p>	£13,300

Ref No	Organisation	Summary of Applications	Officer Comments	Recommendations
			where none currently exist. Project cost £40,000 Grant Aid request £25,000	
07/08-27	Ramsey St Mary's Community Room Committee	Grant aid is requested towards costs associated with providing a village meeting place.	The proposal is to provide a village meeting place at the local primary school Cambridgeshire County Council is in the process of extending the primary school. There are no other meeting places in the village. If members agree the funds, an access agreement with the schools would have to be in place prior to funds been released. This application addresses eligibility criteria priority 3. Projects for the provision of facilities where none currently exist. Project cost £250,000 Grant Aid request £25,000	25,000
07/08-24	Colne Village Hall Management Committee	Grant aid is requested towards costs associated with upgrading the present kitchen facilities at the village hall.	District Council members approved an award of £6,250 in 2005/06 financial year towards costs associated with providing disabled toilet and access facilities for the village hall. This application addresses eligibility criteria priority 4. Projects for the improvement or replacement of existing facilities. Project cost £27,000 Grant Aid request £15,000	6,750

Ref No	Organisation	Summary of Applications	Officer Comments	Recommendations
07/08-25	Warboys Sports Field Trust Committee	Grant aid is requested towards costs associated with providing a tractor driven rotary mower to go behind the trust tractor.	<p>The playing field is managed by the trust and the only income received is via rental income from local sports clubs. The Sports Field Trust allow the District Council's Leisure Development Team to use their facilities during the school summer holiday period for planned activities.</p> <p>This application addresses eligibility criteria priority 4. Projects for the replacement of provision which has come to the end of its natural life.</p> <p>Project cost £1,200</p> <p>Grant Aid request £600</p>	£300
07/08-03	Huntingdon Bowls Club	The Huntingdon Bowls Club is requesting funds to enable the organisation to upgrade the club's present toilet facilities to meet DDA requirements.	<p>The responsibility for the Bowls Club pavilion, until recently, rested with Huntingdon Town Council. The applicant has outlined in the application that at present the main issue is the lack of adequate toilet facilities as the Bowls Club currently have no disabled members. But in planning for additional facilities they wish to ensure they meet the needs of any future members who have disabilities.</p> <p>This application addresses eligibility criteria priority 5. Projects for the improvement or replacement of existing facilities.</p> <p>Project cost £13,500</p> <p>Grant Aid request £11,000</p>	£ 3,375

Ref No	Organisation	Summary of Applications	Officer Comments	Recommendations
07/08-07	Glatton Village Hall	Grant aid assistance is requested towards costs associated with the re-decorating of the village hall and kitchen.	The village hall is extensively used by a variety of local groups and organisations. This application addresses eligibility criteria priority 5. Projects for the improvement or replacement of existing facilities. Project cost £1,030 Grant Aid request £257	£ 257
07/08-02	Warboys Cricket Club	Grant aid is requested towards the cost of installing a new non-turf cricket pitch on the village sports/playing field.	The addition of the non-turf wicket will enable the cricket club to expand its junior cricket program which already has established links with local primary and junior schools. The cricket club already allows the District Council's Leisure Development Team access to the club's facilities and this additional resource would further encourage young people to take up active recreation opportunities. This application addresses eligibility criteria priority 5. Projects for the improvement or replacement of existing facilities. Project cost £10,450 Grant Aid request £2,000	£2,000
07/08-14	Hemingfords Tennis Club	Grant aid is requested towards costs associated with the re-fencing of 3 tennis courts the extension of 1 court and the re-surfacing of 3 tennis courts.	The club currently has 70 senior and 44 junior members. The club by its own endeavours has to-date secured £30,000 towards the project costs. This application addresses eligibility criteria priority 5. Projects for the improvement or replacement of existing facilities. Project cost £47,000 Grant Aid request £10,000	£ 10,000

Ref No	Organisation	Summary of Applications	Officer Comments	Recommendations
07/08-18	Great Staughton & District Tennis club	Grant aid is requested towards costs associated with surface treating the club's tennis courts to remove moss etc.	The club has undertaken normal maintenance programs however the courts now require professional maintenance support to prolong their life. This application addresses eligibility criteria priority 5. Projects for the improvement or replacement of existing facilities. Project cost £3,109 Grant Aid request £777	£ 777
			Recommendations Total	£ 125,881
			Total project costs	£ 632,471
			Total Grant Aid request	£ 189,244

Annex 'B' Revenue Grant Aid Applications Available Budget £

Ref No	Organisation	Summary of application	Officer Comments	Recommendations
07/08-08	1 st Warboys Scout Group	Grant aid is requested towards the cost of enabling the scout group to purchase camping equipment tents and cooking equipment.	Whilst the 1st Warboys Cub Scout Group has been operational for a number of years the scout section is relatively new -commenced January 2006 and consequently has not had the opportunity to establish sufficient financial reserves to purchase the equipment. Cost of project £4,300 Grant aid requested £4,300	£1,075 or 25% of purchase price whichever is the lower. Funds only to be released following confirmation of purchase or order of equipment.
07/08-09	Business in the Community	The aim of Business in the Community is to provide free professional assistance to voluntary sector organisations through a network of professional firms that undertake one-off projects. Business in the Community is looking to develop its current Pro-Help group which operates in Peterborough to extend its activities in the Huntingdonshire Area.	Grant aid is requested for publicity, transport and workshop costs. The aim of Business in the Community is to encourage local business to become involved in local community activities and initiatives. Cost of project £5,000 Grant aid requested £2,500	No award

Ref No	Organisation	Summary of application	Officer Comments	Recommendations
07/07-07	Peterborough & District Family Mediation Service	The organisation is requesting grant aid to cover the costs of providing weekly mediation appointments at the Maple Centre, Oxmoor, to divorcing and separating couples.	Presently the Lord Chancellors service will pick up costs for anyone accessing Family Mediation Service who is eligible for legal aid. All other service users pay a sliding scale of financial contribution following a financial assessment. However the financial support provided by the Lord Chancellors service makes no concession for the provision of outreach services and as a consequence of a significant number of Huntingdon residents qualifying for legal aid the Peterborough & District Family Mediation Service are requesting financial assistance towards the costs of operating the outreach service. During 2006 130 appointments were arranged involving 80 people and 26 couples. Cost of project £1,300 Grant aid requested £1,300	£ 325
07/08-15	St Neots Holidays at Home	The project aims to provide children 7-13 years of age from low income families whose parents would not be able to afford to take their children away on holiday to two weeks of activities during the school summer holiday period.	The project works closely with local schools, children services and police. The project last year supported 246 children. The project is acknowledged as providing a substantial diversion for young people who otherwise might become involved in anti social behaviour. Cost of project £22,759 Grant aid requested £1,000	£1,000

Ref No	Organisation	Summary of application	Officer Comments	Recommendations
07/08-11	Cambridge Family Mediation Service	The organisation is requesting grant aid to cover the costs of providing mediation, advice, and guidance to divorcing and separating couples	<p>This application falls into the same category as the Peterborough & District Family Mediation Service although this organisation does not provide direct outreach services in Huntingdonshire service users have to go the Cambridge. The applicant is requesting financial assistance towards core operational costs. In the last year supported 27 adults providing 53 sessions of mediation.</p> <p>Cost of project £138,000 Grant aid requested £1,000</p>	No award
07/08-13	Relate Cambridge	Relate Cambridge are requesting funds to cover the actual costs of providing counselling sessions to individuals and couples who are experiencing relationship difficulties. The counselling sessions are provided 1 morning per week at the Oak Tree health centre.	<p>The organisation supported Huntingdon with 54 cases during 05/06 year. Grant aid is requested towards accommodation and transport costs. The organisation has an annual expenditure in excess of £167,000. The cost of providing the outreach service in Huntingdon is £3,700 (2.2%). The organisation's annual accounts ending 31 March 2006 outline that the organisation has reserve funds of £69, 901 (41.8% of annual operating costs).</p> <p>Cost of project £3,700 Grant aid requested £1,700</p>	No Award

Ref No	Organisation	Summary of application	Officer Comments	Recommendations
07/08-10	Huntingdon Community Radio	The applicant is requesting financial assistance towards the purchase of new equipment to support its annual broadcast demonstrations.	The organisation has annually, for a limited period (1-2 weeks), undertaken trial broadcasts with the hope of gaining a local community licence. The applicant is requesting financial help towards the purchase of touch-screen player to support the radio broadcasts. The annual cost of the broadcasts is approximately £8,000. Cost of project £ 475 Grant aid requested £ 475	No Award
07/08-17	Cambridge Search & Rescue	Grant aid is requested towards costs associated with purchasing safety helmets with visors and 4 portable first aid packs.	Following the Soham tragedy Cambridgeshire Police approached the Association of Lowland Search and Rescue to establish a local organisation that could assist the emergency services if an individual has gone missing. The request for this initiative has come from the emergency services however they are not willing or considering providing any financial support for the service. Cost of project £ 2,750 Grant aid requested £ 950	No award
07/08-12	Carers UK Huntingdonshire	Grant aid is requested to enable the organisation to purchase a guillotine and shredder.	The applicant provides very active support to carers and has a very active information service. The office equipment will support the organisation's activities. Cost of project £ 50 Grant aid requested £ 50	£50

Ref No	Organisation	Summary of application	Officer Comments	Recommendations
07/0816	Blue Vision Twirling Team	The applicant is an organisation that offers young people the opportunity to learn baton twirling and is requesting financial assistance towards its annual hall hire costs.	The applicant has, in previous years, received financial support from both the Freeman's Charity and the Oxmoor Partnership towards the purchase of equipment. Cost of project £ 3,500 Grant aid requested £ 3,000	No Award
07/08-31	St Barnabas Community Learning Centre	Grant aid is requested towards the running costs of the St Barnabas Community Learning Centre	The learning centre provides basic skills training level 1. Unfortunately the funding regime for training has changed with Central Government now only providing grants for agencies that provide services for level 2 training and above. The Greater Cambridgeshire Partnership has indicated it will provide funds from its liC program for the learning centre but not before 08/09 financial year. CCC has committed £20,000 to the project. Cost of project £72,000 Grant aid request £25,000	<p>£25,000 07/08 £20,000 08/09 £15,000 09/10 £10,000 10/11 £5,000 11/12 No award after final year Funding after year 1 will be reduced in line with liC funding</p>

Ref No	Organisation	Summary of application	Officer Comments	Recommendations
07/08-35	Moor Community Café	Funding is requested towards the annual rental costs of the organisation's relocation to the Maple Centre.	<p>The applicant used to operate out of a shop located on Sapley Square, Oxmoor. As part of the redevelopment of the locality, the Moor Community Centre moved into the Maple Centre to run and manage the Community Café located in the centre. The applicant's previous accommodation on Sapley Square was provided rent free initially by HDC then subsequently by the Luminus group. It will take the organisation approximately 18 months to develop its customer base consequently. The Luminus Group has agreed to match any award made by HDC.</p> <p>Cost of project £9,000 Grant aid request £3,000</p>	<p>£3,000 07/08 £2,000 08/09 £1,000 09/10</p> <p>No award after final year</p>
07/08-01	Disability Information Service Huntingdonshire	Grant aid is requested towards the organisation's general operating costs of providing its advice and information service. The organisation claims that last year they assisted Huntingdonshire disabled residents increase their incomes by a total of £404,000.	<p>The advice and information service is both a telephone and home visiting service based in Papworth. During the period April 05 to March 06 the organisation received 1529 enquiries and made 1,100 home visits. The financial request to the authority represents 17% of the organisation's total operating costs.</p> <p>Cost of project £38,683 Grant Aid request £6,630</p>	£6,630
07/08-22	Disability Information Service Huntingdonshire	Grant aid is requested to continue the organisation's welfare benefits project.	The welfare benefits project operated by DISH has been in receipt of lottery funding for the last 6 years and is due shortly to end. The organisation are presently in discussions with the CAB service for a subcontract to continue the service. The decision will not be known	No Award

Ref No	Organisation	Summary of application	Officer Comments	Recommendations
			before the end on March. Nevertheless even with a subcontract from the CAB service, the organisation anticipates a budget shortfall of just under £9,000. If no contract is made this specialist service will terminate and generalist agencies such as the CAB service will have to pick up the workload. cost of project £21,434 Grant Aid request £8,934	
07/08-19	St Neots Abuse Project (SNAP)	Grant aid is requested towards costs of producing leaflets and information material and training costs.	At present there is a county review taking place on support for domestic violence services in Cambridgeshire. Until the review has been undertaken it would be inappropriate to commit any financial support. Cost of project £2,145 Grant Aid request £500	No Award
07/08-23	Cambridgeshire Association of Local Councils	Grant aid is requested towards the organisation's general operating costs	CALC is the main organisation for establishing links with Parish and Town Councils in Huntingdonshire. All other respective District, City and County Councils in Cambridgeshire also support CALC. Cost of project £88,240 Grant Aid request £2,750	£2,750
07/08-27	Ramsey St Mary's Community Room	Grant aid is requested towards costs associated with providing equipment to set up the new village meeting place.	This revenue grant links into the capital application from the same organisation set out in Annex A Cost of project £250,000 Grant Aid request £6,300	No Award

Ref No	Organisation	Summary of application	Officer Comments	Recommendations
07/08-30	Concern in the Community	Grant aid is requested towards costs associated with running an arts group for young people.	<p>The applicant has commenced running an arts project in Commemoration Hall, Huntingdon on Saturdays, 12noon to 2.00pm. The project has been established in response to complaints of anti social behaviour by young people in the shopping area. HTC has been requested to support the project £1,000.</p> <p>Cost of project £3,500 Grant Aid request £2,000</p>	No Award
				Recommendations
				*Total
				£ 39,830
				Total Costs of projects £ 666,863
				Total Grant Aid requests £ 71,389

* Includes £25,000 Pepys House Trust award re-allocated